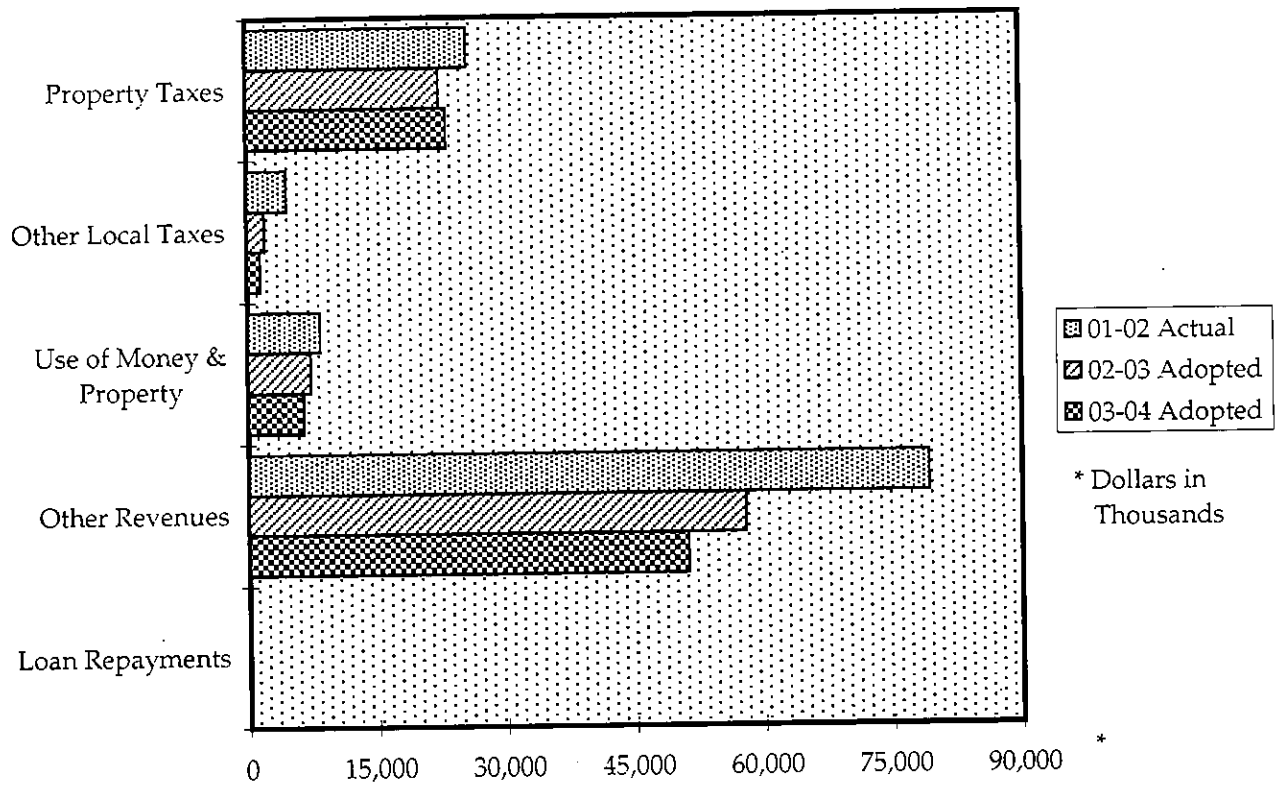


## OTHER FUND REVENUES



Revenue Category	Actual 2001-02	Adopted 2002-03	Adopted 2003-04	Percent Change **
Property Taxes	\$ 25,680,234	22,384,568	23,252,132	3.9%
Other Local Taxes	4,636,746	2,035,000	1,508,000	(25.9%)
Use of Money & Property	8,379,728	7,243,870	6,481,539	(10.5%)
Other Revenues:				
Licenses, Permits & Fees	3,470,262	961,280	816,270	(15.1%)
Intergovernmental	5,215,343	3,160,779	2,947,872	(6.7%)
Charges for Current Services	34,025,610	34,790,267	35,816,854	3.0%
Other Revenues	3,730,229	500,600	375,100	(25.1%)
Interfund Revenues and Transfers	32,758,586	18,359,930	11,190,435	(39.0%)
Loan Repayments	65,407	100,000	50,000	(50.0%)
<b>TOTAL</b>	<b>\$ 117,962,145</b>	<b>89,536,294</b>	<b>82,438,202</b>	<b>(7.9%)</b>

\*\* Percent Change From Prior Year Adopted to Current Year Adopted Budget.